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| Forma Nr. 2 patvirtintaLietuvos Respublikos finansų ministro2008 m. gruodžio 31 d. įsakymu Nr. 1K-465(Lietuvos Respublikos finansų ministro2019 m. gruodžio 30 d. įsakymo Nr.1K-405 redakcija) |

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| Trakų r. Bijūnų mokykla-daugiafunkcis centras, 190669223, Trakų r. sav. Bijūnų k. |

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| (įstaigos pavadinimas, kodas Juridinių asmenų registre, adresas) |

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| **BIUDŽETO IŠLAIDŲ SĄMATOS VYKDYMO** |

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| **2021 M. BIRŽELIO 30 D.** |

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| (metinė, ketvirtinė) |

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| **ATASKAITA** |

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| 2021 m. birželio 30 d. |

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| (data) |

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| Ugdymo planų, ugdymo programų įgyvendinimas Bijūnų mokykloje - daugiafunkciniame centre |

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| (programos pavadinimas) |

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|  | Kodas |
| Ministerijos/Savivaldybės | 100010 |
| Departamento |  |
|  |  |  |  |  |  |  |  | Įstaigos | 190669223 |
|  | Programos | 07.010121 |
|  |  |  |  |  |  | Finansavimo šaltinio | 31 |
| Valstybės funkcijos | 09 | 01 | 01 | 01 |
| (eurais, ct) |
|  |  |  | **Asignavimų planas, įskaitant patikslinimus** | **Gauti asignavimai** | **Panaudoti asignavimai** |
| **Išlaidų ekonominės klasifikacijos kodas** | **Išlaidų pavadinimas** | **Eil. Nr.** | **metams** | **ataskaitiniam laikotarpiui** | **kartu su įskaitytu praėjusių metų lėšų likučiu** |  |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 |  |  |  |  |  | IŠLAIDOS | 1 | 2.500,00 | 1.520,00 | 956,75 | 848,39 |
| 2 | 2 |  |  |  |  | Prekių ir paslaugų įsigijimo išlaidos | 13 | 2.500,00 | 1.520,00 | 956,75 | 848,39 |
| 2 | 2 | 1 |  |  |  | Prekių ir paslaugų įsigijimo išlaidos | 14 | 2.500,00 | 1.520,00 | 956,75 | 848,39 |
| 2 | 2 | 1 | 1 |  |  | Prekių ir paslaugų įsigijimo išlaidos | 15 | 2.500,00 | 1.520,00 | 956,75 | 848,39 |
| 2 | 2 | 1 | 1 | 1 |  | Prekių ir paslaugų įsigijimo išlaidos | 16 | 2.500,00 | 1.520,00 | 956,75 | 848,39 |
| 2 | 2 | 1 | 1 | 1 | 1 | Mitybos išlaidos | 17 | 1.600,00 | 920,00 | 610,75 | 610,75 |
| 2 | 2 | 1 | 1 | 1 | 30 | Kitų prekių ir paslaugų įsigijimo išlaidos | 31 | 900,00 | 600,00 | 346,00 | 237,64 |
|  |  |  |  |  |  | IŠ VISO  | 331 | 2.500,00 | 1.520,00 | 956,75 | 848,39 |

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| Direktorius |  |  |  | Kęstutis Blaževičius |
| (įstaigos vadovo ar jo įgalioto asmens pareigų pavadinimas) |  | (parašas) |  | (vardas ir pavardė) |

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| Buhalterė |  |  |  | Nijolė Mitkevičienė |
| (vyriausias buhalteris (buhalteris)) |  | (parašas) |  | (vardas ir pavardė) |

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