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--- | --- | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  | | --- | | Forma Nr. 2 patvirtinta Lietuvos Respublikos finansų ministro 2008 m. gruodžio 31 d. įsakymu Nr. 1K-465 (Lietuvos Respublikos finansų ministro 2019 m. gruodžio 30 d. įsakymo Nr.1K-405 redakcija) | | | | | |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  | |  | | --- | | Trakų r. Bijūnų mokykla-daugiafunkcis centras, 190669223, Trakų r. sav. Bijūnų k. | | | | | | | | | | | | | | | | | |  |  | |  |  |  | |  | | --- | | (įstaigos pavadinimas, kodas Juridinių asmenų registre, adresas) | | | | | | | | | | | | | | | | | |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  | |  | | --- | | **BIUDŽETO IŠLAIDŲ SĄMATOS VYKDYMO** | | | | | | | | | | | | | | | | | |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  | |  | | --- | | **2021 M. KOVO 31 D.** | | | | | | | | | | | | | | | | | |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  | |  | | --- | |  | | | | | | | | | | | |  |  |  |  |  |  | |  |  |  |  |  | |  | | --- | | (metinė, ketvirtinė) | | | | | | | | | | | |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  | |  | | --- | | **ATASKAITA** | | | | | | | | | | | | | | | | | |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | |  | | --- | | 2021 m. kovo 31 d. | | | |  | |  | | --- | | Nr. | |  | |  | | --- | | 1 ML | | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  | |  | | --- | | (data) | |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  | |  | | --- | | Ugdymo planų, ugdymo programų įgyvendinimas Bijūnų mokykloje - daugiafunkciniame centre | | | | | | | | | | | | | | |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  | |  | | --- | | (programos pavadinimas) | | | | | | | | | | | |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | | | | | | | | | | | Kodas | | Ministerijos/Savivaldybės | | | | | | | | | | | 100010 | | Departamento | | | | | | | | | | |  | |  |  |  |  |  |  |  |  | Įstaigos | | | 190669223 | |  | | | | | | | Programos | | | 07.010121 | | |  |  |  |  |  |  | Finansavimo šaltinio | | 141 | | | | | Valstybės funkcijos | | | | | | | | 09 | 01 | 01 | 01 | | (eurais, ct) | | | | | | | | | | | | |  | | | | | |  |  | **Asignavimų planas, įskaitant patikslinimus** | | **Gauti asignavimai** | **Panaudoti asignavimai** | | **Išlaidų ekonominės klasifikacijos kodas** | | | | | | **Išlaidų pavadinimas** | **Eil. Nr.** | **metams** | **ataskaitiniam laikotarpiui** | **kartu su įskaitytu praėjusių metų lėšų likučiu** |  | | 1 | | | | | | 2 | 3 | 4 | 5 | 6 | 7 | | 2 |  |  |  |  |  | IŠLAIDOS | 1 | 25.800,00 | 7.190,00 | 4.625,64 | 4.625,64 | | 2 | 1 |  |  |  |  | Darbo užmokestis ir socialinis draudimas | 2 | 25.510,00 | 6.900,00 | 4.625,64 | 4.625,64 | | 2 | 1 | 1 |  |  |  | Darbo užmokestis | 3 | 25.200,00 | 6.800,00 | 4.559,52 | 4.559,52 | | 2 | 1 | 1 | 1 |  |  | Darbo užmokestis | 4 | 25.200,00 | 6.800,00 | 4.559,52 | 4.559,52 | | 2 | 1 | 1 | 1 | 1 |  | Darbo užmokestis pinigais | 5 | 25.200,00 | 6.800,00 | 4.559,52 | 4.559,52 | | 2 | 1 | 1 | 1 | 1 | 1 | Darbo užmokestis pinigais | 6 | 25.200,00 | 6.800,00 | 4.559,52 | 4.559,52 | | 2 | 1 | 2 |  |  |  | Socialinio draudimo įmokos | 9 | 310,00 | 100,00 | 66,12 | 66,12 | | 2 | 1 | 2 | 1 |  |  | Socialinio draudimo įmokos | 10 | 310,00 | 100,00 | 66,12 | 66,12 | | 2 | 1 | 2 | 1 | 1 |  | Socialinio draudimo įmokos | 11 | 310,00 | 100,00 | 66,12 | 66,12 | | 2 | 1 | 2 | 1 | 1 | 1 | Socialinio draudimo įmokos | 12 | 310,00 | 100,00 | 66,12 | 66,12 | | 2 | 2 |  |  |  |  | Prekių ir paslaugų įsigijimo išlaidos | 13 | 290,00 | 290,00 |  |  | | 2 | 2 | 1 |  |  |  | Prekių ir paslaugų įsigijimo išlaidos | 14 | 290,00 | 290,00 |  |  | | 2 | 2 | 1 | 1 |  |  | Prekių ir paslaugų įsigijimo išlaidos | 15 | 290,00 | 290,00 |  |  | | 2 | 2 | 1 | 1 | 1 |  | Prekių ir paslaugų įsigijimo išlaidos | 16 | 290,00 | 290,00 |  |  | | 2 | 2 | 1 | 1 | 1 | 16 | Kvalifikacijos kėlimo išlaidos | 26 | 60,00 | 60,00 |  |  | | 2 | 2 | 1 | 1 | 1 | 21 | Informacinių technologijų prekių ir paslaugų įsigijimo išlaidos | 29 | 40,00 | 40,00 |  |  | | 2 | 2 | 1 | 1 | 1 | 30 | Kitų prekių ir paslaugų įsigijimo išlaidos | 31 | 190,00 | 190,00 |  |  | |  |  |  |  |  |  | IŠ VISO | 331 | 25.800,00 | 7.190,00 | 4.625,64 | 4.625,64 | | | | | | | | | | | | | | | | | | | | |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Direktorius |  |  |  | Kęstutis Blaževičius | | (įstaigos vadovo ar jo įgalioto asmens pareigų pavadinimas) |  | (parašas) |  | (vardas ir pavardė) | | | | | | | | | | | | | | | | | | | | |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Buhalterė |  |  |  | Nijolė Mitkevičienė | | (vyriausias buhalteris (buhalteris)) |  | (parašas) |  | (vardas ir pavardė) | | | | | | | | | | | | | | | | | | | | | | |