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--- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  | | --- | | Forma Nr. 2 patvirtinta Lietuvos Respublikos finansų ministro 2008 m. gruodžio 31 d. įsakymu Nr. 1K-465 (Lietuvos Respublikos finansų ministro 2018 m. gruodžio 31 d. įsakymo Nr. 1K-464 redakcija) | | | | | |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  | |  | | --- | | Trakų r. Bijūnų mokykla-daugiafunkcis centras, 190669223, Trakų r. sav. Bijūnų k. | | | | | | | | | | | | | | | | | |  |  | |  |  |  | |  | | --- | | (įstaigos pavadinimas, kodas Juridinių asmenų registre, adresas) | | | | | | | | | | | | | | | | | |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  | |  | | --- | | **BIUDŽETO IŠLAIDŲ SĄMATOS VYKDYMO** | | | | | | | | | | | | | | | | | |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  | |  | | --- | | **2019 M. KOVO 31 D.** | | | | | | | | | | | | | | | | | |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  | |  | | --- | |  | | | | | | | | | | | |  |  |  |  |  |  | |  |  |  |  |  | |  | | --- | | (metinė, ketvirtinė) | | | | | | | | | | | |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  | |  | | --- | | **ATASKAITA** | | | | | | | | | | | | | | | | | |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | |  | | --- | | 2019 m. kovo 31 d. | | | |  | |  | | --- | | Nr. | |  | |  | | --- | | 1 SB | | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  | |  | | --- | | (data) | |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  | |  | | --- | | Ugdymo planų, ugdymo programų įgyvendinimas Bijūnų mokykloje - daugiafunkciniame centre | | | | | | | | | | | | | | |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  | |  | | --- | | (programos pavadinimas) | | | | | | | | | | | |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | | | | | | | | | | | Kodas | | Ministerijos/Savivaldybės | | | | | | | | | | | 100008 | | Departamento | | | | | | | | | | |  | |  |  |  |  |  |  |  |  | Įstaigos | | | 190669223 | |  | | | | | | | Programos | | | 07.010121 | | |  |  |  |  |  |  | Finansavimo šaltinio | | 151 | | | | | Valstybės funkcijos | | | | | | | | 09 | 02 | 01 | 01 | | (eurais, ct) | | | | | | | | | | | | |  | | | | | |  |  | **Asignavimų planas, įskaitant patikslinimus** | | **Gauti asignavimai** | **Panaudoti asignavimai** | | **Išlaidų ekonominės klasifikacijos kodas** | | | | | | **Išlaidų pavadinimas** | **Eil. Nr.** | **metams** | **ataskaitiniam laikotarpiui** | **kartu su įskaitytu praėjusių metų lėšų likučiu** |  | | 1 | | | | | | 2 | 3 | 4 | 5 | 6 | 7 | | 2 |  |  |  |  |  | IŠLAIDOS | 1 | 87.400,00 | 24.195,00 | 14.188,49 | 14.178,14 | | 2 | 1 |  |  |  |  | Darbo užmokestis ir socialinis draudimas | 2 | 71.800,00 | 15.735,00 | 10.702,54 | 10.702,54 | | 2 | 1 | 1 |  |  |  | Darbo užmokestis | 3 | 70.400,00 | 15.395,00 | 10.465,63 | 10.465,63 | | 2 | 1 | 1 | 1 |  |  | Darbo užmokestis | 4 | 70.400,00 | 15.395,00 | 10.465,63 | 10.465,63 | | 2 | 1 | 1 | 1 | 1 |  | Darbo užmokestis pinigais | 5 | 70.400,00 | 15.395,00 | 10.465,63 | 10.465,63 | | 2 | 1 | 1 | 1 | 1 | 1 | Darbo užmokestis pinigais | 6 | 70.400,00 | 15.395,00 | 10.465,63 | 10.465,63 | | 2 | 1 | 2 |  |  |  | Socialinio draudimo įmokos | 9 | 1.400,00 | 340,00 | 236,91 | 236,91 | | 2 | 1 | 2 | 1 |  |  | Socialinio draudimo įmokos | 10 | 1.400,00 | 340,00 | 236,91 | 236,91 | | 2 | 1 | 2 | 1 | 1 |  | Socialinio draudimo įmokos | 11 | 1.400,00 | 340,00 | 236,91 | 236,91 | | 2 | 1 | 2 | 1 | 1 | 1 | Socialinio draudimo įmokos | 12 | 1.400,00 | 340,00 | 236,91 | 236,91 | | 2 | 2 |  |  |  |  | Prekių ir paslaugų naudojimo išlaidos | 13 | 15.600,00 | 8.460,00 | 3.485,95 | 3.475,60 | | 2 | 2 | 1 |  |  |  | Prekių ir paslaugų naudojimo išlaidos | 14 | 15.600,00 | 8.460,00 | 3.485,95 | 3.475,60 | | 2 | 2 | 1 | 1 |  |  | Prekių ir paslaugų naudojimo išlaidos | 15 | 15.600,00 | 8.460,00 | 3.485,95 | 3.475,60 | | 2 | 2 | 1 | 1 | 1 |  | Prekių ir paslaugų naudojimo išlaidos | 16 | 15.600,00 | 8.460,00 | 3.485,95 | 3.475,60 | | 2 | 2 | 1 | 1 | 1 | 1 | Mitybos išlaidos | 17 | 520,00 | 150,00 | 42,50 | 42,50 | | 2 | 2 | 1 | 1 | 1 | 2 | Medikamentų ir medicininių paslaugų įsigijimo išlaidos | 18 | 50,00 | 50,00 |  |  | | 2 | 2 | 1 | 1 | 1 | 5 | Ryšių paslaugų įsigijimo išlaidos | 19 | 840,00 | 210,00 | 139,36 | 139,36 | | 2 | 2 | 1 | 1 | 1 | 6 | Transporto išlaikymo ir transporto paslaugų įsigijimo išlaidos | 20 | 400,00 | 100,00 | 96,47 | 96,47 | | 2 | 2 | 1 | 1 | 1 | 20 | Komunalinių paslaugų įsigijimo išlaidos | 28 | 5.000,00 | 3.500,00 | 2.412,89 | 2.412,89 | | 2 | 2 | 1 | 1 | 1 | 21 | Informacinių technologijų prekių ir paslaugų įsigijimo išlaidos | 29 | 800,00 | 350,00 | 84,00 | 84,00 | | 2 | 2 | 1 | 1 | 1 | 30 | Kitų prekių ir paslaugų įsigijimo išlaidos | 32 | 7.990,00 | 4.100,00 | 710,73 | 700,38 | |  |  |  |  |  |  | IŠ VISO | 331 | 87.400,00 | 24.195,00 | 14.188,49 | 14.178,14 | | | | | | | | | | | | | | | | | | | | |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Direktorius |  |  |  | Kęstutis Blaževičius | | (įstaigos vadovo ar jo įgalioto asmens pareigų pavadinimas) |  | (parašas) |  | (vardas ir pavardė) | | | | | | | | | | | | | | | | | | | | |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Buhalterė |  |  |  | Nijolė Mitkevičienė | | (vyriausias buhalteris (buhalteris)) |  | (parašas) |  | (vardas ir pavardė) | | | | | | | | | | | | | | | | | | | | | | |